



ELGIN CITY CITY COUNCIL MINUTES
August 5, 2025
7:00 PM

CALL TO ORDER

Mayor McShan called the meeting to order at 7:38 PM

ROLL CALL

Present:

Theresa Y. McShan, Mayor
Arthur Gibson III, Council Member, Ward 1
Joy Casnovsky, Council Member, Ward 1
Chuck Swain, Council Member, Ward 2
YaLecia Love, Deputy Mayor Pro tem, Ward 2
Al Rodrigues, Council Member, Ward 3
Tiffany St. Pierre, Council Member, Ward 3
Liston Crim, Council Member, Ward 4
Sue Brashar, Mayor Pro Tem, Ward 4

Staff:

Isaac Turner, Interim City Manager
Peyton Standifer, City Secretary
Mark Schroeder, City Attorney
Kaley Frye, Interim Economic Development Director
Michael Gonzalez, Public Works Director
Chris Noble, Chief of Police
Stacey Osbourne, Acting Community Services Director
Beau Perry, City Engineer & Development Services Director
Pam Sanders, Human Resources Director
Sonia Browder, Media Specialist
Kristina Alvaraz, Main Street manager
Heather Fowler, Library Services manager
Elizabeth Marzec, Recreation Program Manager
Dodie Navejas, Utility Billing Customer Services Manager
Esmeralda Range, Assistant City Secretary
Tametra Cook, Police Corporal
Lori Lankford, Gradient Consultant Specialist

NEW BUSINESS

1. Budget

Mr. Turner, Interim City Manager, stated that projected revenues would exceed conservative forecasts. However, the City remained behind on its reserve targets. He

recommended adhering to the current budget and revisiting the matter in March, ideally with a new City Manager and Finance Director in place. Ms. Sanders distributed an answer sheet addressing questions previously raised by Council. Ms. Love posed a follow-up question regarding the proposed fee schedule change, to which Mr. Turner and Ms. Marzec provided clarification. Mr. Turner also addressed the utility fund, with additional clarifying information provided by Mr. Perry and Mr. Gonzalez.

2. Tax Rate

Mr. Turner, Interim City Manager, stated that although the final recommendation had not yet been decided, he wanted to provide Council with updated information. Ms. Lankford presented the taxable values from the Travis and Bastrop County Appraisal Districts, noted in the county's spreadsheet. She reported that the tax office set the No-New-Revenue Rate at 0.569382 and the Voter-Approval rate at 0.619296. Mr. Turner reminded Council that if the City of Elgin joining the ESD #3 is approved in November, there would be a \$1 million impact, which was already included in the budget. However, if it is not approved, the annual cost would range from \$1.3 to \$1.5 million. Council Member Rodriguez asked about the difference between the current rate and the Voter-Approved tax rate, and how this difference would affect the average homeowner. Discussion followed, and Mr. Turner encouraged Council to follow up with any additional questions should they have any.

ADJOURNMENT

Mayor McShan adjourned the meeting at 8:30 PM.

ATTEST:


Theresa Y. McShan, Mayor


Peyton Standifer, City Secretary